

From: Naomi Hoyland [REDACTED]
Sent: Wednesday, January 11, 2023 9:56 AM
To: Jessica Riches <Jessica.Riches@arun.gov.uk>

Subject: RE: Ryefields - 4 Dwellings - Heads of Term for Education Provision

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Hi Jessica,

Hopefully this will reach you in time for committee today. Yes we do need provision for school transport included in the HOT please. The contribution we would require is £1,032.48 per annum and the following methodology is used to calculate the figure:

The temporary costs to transport children to the nearest available or West Sussex catchment school with space is calculated by using the equation $A / B \times C = D$

*A – actual cost of transport per day in West Sussex for bus/coach travel to school, **at this time is £400 per day**, there is every likelihood this will increase*

B – coach capacity (53)

C - number of academic days in a year (190)

D - Cost per pupil per year

400 per day / 53 = £7.54 x 190 = £1434 per pupil per year.

*For 4 completed dwellings the anticipated number of pupils from Arun district that will incur transport costs is 0.72 pupils making a final cost per academic year of **£1,032.48** (0.72 x £1434)*

We would anticipate this cost would be payable from completion of the development for up to 16 years or until a new secondary school is operational in the district.

Please do come back to me if you have any questions.

Kind regards,
Naomi

Naomi Hoyland | Senior Technician, Planning Services, [West Sussex County Council](#) | Location: Ground Floor, Northleigh, Chichester, West Sussex, PO19 1RH

PLEASE NOTE MY WORKING HOURS ARE MONDAY-FRIDAY 9AM – 3PM

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